

NEW MEXICO STATE UNIVERSITY ALAMOGORDO

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April 3, 2008

MEMO

TO: NMSU-A Staff, Faculty and Students
FROM: Antonio Salinas, CBM, NMSU-Alamogordo
RE: Tuition Increase – Academic Year 2008-2009

On March 10, 2008, the Board of Regents approved increases in rates for tuition for NMSU-Alamogordo. A four dollar increase in tuition (for resident in-district, resident out-of-district and out-of-state students) was proposed by the NMSU-A Administrative Council.

There was no increase to the general student support fee of \$2 fee per credit hour (up to \$24 per full-time student enrollment), regardless of in-district, in-state, or out-of-state enrollment status. To add, there will be charge of \$4 per credit for a distance delivery fee **for all courses delivered online**, via iPod or using the medium of ITV.

Approved Tuition Increase (does not include \$2 student support fee)

Status	Previous		Current	
	Tuition	Increase	Tuition	% Increase
Resident In-district	\$54	\$4	\$58	7.41%
Resident Out-of-district	\$61	\$4	\$65	6.56%
Out-of-state	\$163	\$4	\$167	2.45%

ANALYSES:

Given our approved tuition, the two dollar increase will result in an approximate \$237,000 increase in tuition and distance delivery fee revenue (for FY09) to cover a large portion of the mandated increase in institution costs, a 2% state tax credit, and distance delivery costs associated with on-line courses.