

NEW MEXICO STATE UNIVERSITY ALAMOGORDO

Office of Business, Finance and Human Resources
2400 North Scenic Drive
Alamogordo, NM 88310
Telephone: (505) 439-3601
Fax: (505) 439-3818

April 16, 2009

MEMO

TO: NMSU-A Staff, Faculty and Students

FROM: Antonio Salinas Jr.
Vice President for Business, Finance and Human Resources

RE: Tuition Increase – Academic Year 2009-2010

On April 8, 2009, the Board of Regents approved increases in rates for tuition for NMSU-Alamogordo. A three dollar increase in tuition for resident in-district students and a five dollar increase for both resident out-of-district and out-of-state students were proposed by the NMSU-A Administrative Council.

There was no increase to the general student support fee of \$2 fee per credit hour (up to \$24 per full-time student enrollment), regardless of in-district, out-of-district, or out-of-state enrollment status.

Approved Tuition Increase (does not include \$2 student support fee)

Status	Previous		Current	
	Tuition	Increase	Tuition	% Increase
Resident In-district	\$58	\$3	\$61	5.17%
Resident Out-of-district	\$65	\$5	\$70	7.69%
Out-of-state	\$167	\$5	\$172	2.99%

ANALYSES:

Given our approved tuition increases, the new rates will result in an approximate \$147,000 increase in tuition revenue for FY10 to cover a large portion of the mandated increase in institution costs, a \$2 per credit state tax credit, and an increase of 2% fringe benefit rates (from 16% to 18%) for part-time salaries.